

PP 78-44

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22 August 1967

Dear Ray:

STAT Subject: Contracts [ ] Cost Estimates for BPE Spare  
Parts and High Magnification Lenses

As requested, we are submitting herewith the subject cost estimates with cost breakdowns attached.

Item 1: One (1) kit of BPE Base Spare Parts, Drawing No. 1-023-A-544, to support two (2) machines. The total estimated cost is [ ] fixed fee. It is proposed that this item be established as PAR 247 in Contract [ ]

Item 2: Seven (7) kits of BPE Base Spare Parts, Drawing No. 1-023-A-544, to support one (1) machine each. The total estimated cost is [ ] fixed fee. It is proposed that this item be added as increased scope to Task Order No. 4 of Contract [ ]

Item 3: One (1) set of BPE High Magnification Lenses consisting of one (1) 60 to 90X Lens and Condenser and one (1) 95 to 153X Lens and Condenser with storage cabinet. The total estimated cost is [ ] fixed fee. It is proposed that this item be established as PAR 248 in Contract [ ]

Item 4: One (1) set of BPE High Magnification Lenses consisting of one (1) 60 to 90X Lens and Condenser and one (1) 95 to 153X Lens and Condenser with storage cabinet. The total estimated cost is [ ] fixed fee. It is proposed that this item be added, as increased scope, to Task Order No. 4 of Contract [ ]

STAT The foregoing estimated costs are based on combining the like items as a production quantity. Costs for packaging and crating have been included with shipment to be F.O.B., [ ] In addition to the prorated costs for Contract [ ] items, an amount has been included to cover monthly PAR reports as required by the contract.

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Declass Review by NGA.

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Delivery: Items 1 and 2, with interim shipments, will be complete nine (9) months after approval to proceed.

Items 3 and 4 will be complete eight (8) and nine (9) months respectively after approval to proceed.

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With the completion of PAR 243A there no longer is any provision in the [ ] contract for administration costs (this was funded in PAR 243A). Therefore, in order to fund future administration costs on this contract it is necessary to make some provision in the contract for these required expenditures which amount to approximately [ ] per month (CPFF Price). At this rate over the life of the above proposed PARs an amount of [ ] will be required. It is proposed that funding be accomplished by one of the following:

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1. A new PAR to cover this effort.
2. Increase of one of the above proposed PARs to cover this effort.
3. Approval to charge administration costs from this point on to PAR 201 - Travel & Liaison. This PAR has a [ ] unexpended balance as of the present time. There have been no expenditures against this PAR since April 1966.

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RRW:eb

*R.R.W.*  
R. R. W.

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2: JP w/encs.

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